

LEBANESE COLLEGIATE NETWORK

2007-2008 BUDGET

ITEM NUMBER		PROGRAM	Operating Expense	Budget Donations	Income: Fees and/or Sponsor	Projected Profit/ (Loss)
1000		06-07 ACCOUNT CARRYOVER				
	1100	Checking	\$ -		\$ -	\$ -
	1200	Savings 06-07	\$ -		\$ -	\$ -
2000		PRESIDENT				
	2100	Board Meetings (12 mos)	\$ 75.00			\$ (75.00)
	2200	Emergency Board Meetings	\$ 10.00			\$ (10.00)
	2300	Travel Fund	\$ 100.00			\$ (100.00)
3000		TREASURER				
	3100	Operation	\$ 20.00			\$ (20.00)
	3200	Travel Fund	\$ 25.00			\$ (25.00)
	3300	Non Profit Status Work	\$ 500.00			\$ (500.00)
4000		SECRETARY				
	4100	Operation	\$ 20.00			\$ (20.00)
	4200	Travel Fund	\$ 25.00			\$ (25.00)
	4300	Materials	\$ 25.00			\$ (25.00)
5000		VICE PRESIDENT OF INFORMATION TECHNOLOGY				
	5100	Website O & M	\$ 200.00			\$ (200.00)
	5200	Travel Fund	\$ 50.00			\$ (50.00)
	5300	Website Advertisement	\$ -		\$ 1,200.00	\$ 1,200.00
6000		VICE PRESIDENT OF PUBLIC RELATIONS				
	6100	Newsletter Operation	\$ 100.00			\$ (100.00)
	6200	Travel Fund	\$ 50.00			\$ (50.00)
	6300	Materials	\$ 20.00			\$ (20.00)
	6400	Newsletter Advertisement	\$ -		\$ 475.00	\$ 475.00
7000		VICE PRESIDENT OF EVENTS				
	7100	Annual LCN Convention	\$ 6,000.00	\$ 1,520.00	\$ 4,000.00	\$ (480.00)
	7110	Student Subsidization to Attend	\$ 500.00	\$ 500.00		\$ -
	7200	ULC Speaking Events	\$ 400.00		\$ 600.00	\$ 200.00
	7300	Operation	\$ 50.00			\$ (50.00)
	7400	Travel Fund	\$ 100.00			\$ (100.00)
	7500	Materials	\$ 50.00			\$ (50.00)
8000		VICE PRESIDENT OF MEMBERSHIP				
	8100	Operation	\$ 25.00	\$ -		\$ (25.00)
	8200	Membership Fees	\$ -		\$ 150.00	\$ 150.00
	8300	Travel Fund	\$ 250.00			\$ (250.00)
	8400	Materials	\$ 100.00			\$ (100.00)
	8500	Student Exchange	\$ 350.00	\$ 500.00		\$ 150.00
	8600	Best ULC Award	\$ 200.00	\$ 500.00		\$ 300.00
	8700	Scholarship	\$ 200.00	\$ 500.00		\$ 300.00
9000		MISCELLANEOUS				
	9100	Miscellaneous Expenses	\$ 500.00			\$ (500.00)
Operating Budget TOTAL			\$ 9,945.00	\$ 3,520.00	\$ 6,425.00	\$
10000		07-08 SAVINGS (Suggested Minimum is 15% of Operating Budget Total)				
	10100	Savings 07-08	\$ 1,491.75			